

## LAMPIRAN

### 1. Total laba sebelum pajak tahun 2011 – 2014

PERUSAHAAN	EBIT 2011	EBIT 2012	EBIT 2013	EBIT 2014
ADES	29.627.000.000	76.631.000.000	59.194.000.000	41.511.000.000
CEKA	130.254.192.528	83.714.325.804	86.553.141.929	57.072.544.226
DLTA	204.871.170.000	287.505.070.000	358.395.988.000	379.518.812.000
DVLA	166.324.563.000	204.477.046.000	175.756.777.000	105.866.443.000
GGRM	6.614.971.000.000	5.530.646.000.000	5.936.204.000.000	7.205.845.000.000
HMSP	10.911.082.000.000	13.383.257.000.000	14.509.710.000.000	13.718.299.000.000
ICBP	2.744.910.000.000	3.027.190.000.000	2.966.990.000.000	3.388.725.000.000
INAF	55.202.775.624	61.732.101.766	(63.032.747.250)	7.401.635.942
INDF	6.352.389.000.000	6.309.756.000.000	4.000.751.000.000	6.229.297.000.000
KAEF	232.007.059.693	278.284.452.055	284.125.432.299	315.611.059.635
KICI	581.238.730	3.079.969.405	9.947.532.870	6.328.129.933
KLBF	1.987.259.361.668	2.308.017.092.492	2.572.522.717.231	2.763.700.548.048
LMPI	7.745.220.632	5.080.875.834	(14.019.452.357)	3.002.947.069
MBTO	54.406.395.474	59.554.649.590	23.006.208.262	5.699.438.368
MERK	283.226.816.000	145.914.877.000	196.772.132.000	205.058.431.000
MLBI	680.487.000.000	607.261.000.000	1.576.945.000.000	1.078.378.000.000
MRAT	36.719.868.781	42.552.200.238	(10.127.657.365)	10.040.984.104
MYOR	626.440.817.709	959.815.066.914	1.356.073.496.557	529.701.030.755
PSDN	37.116.872.381	50.794.652.652	43.237.563.647	(18.967.883.663)
PYFA	7.085.375.595	7.971.954.730	8.499.928.945	4.206.712.519
RMBA	485.237.000.000	(428.369.000.000)	(1.297.227.000.000)	(1.745.763.000.000)
ROTI	154.948.034.286	199.792.980.761	210.804.904.162	252.762.908.103
SCPI	(28.179.746.000)	(11.786.155.000)	(6.370.864.000)	(70.759.509.000)
SKLT	8.016.925.358	11.663.883.341	16.597.785.538	23.554.037.458
SQBB	161.085.574.000	180.897.794.000	199.482.401.000	220.106.578.000
STTP	60.382.411.569	93.116.800.006	142.799.075.520	167.765.041.979
TCID	190.142.752.846	203.263.152.528	218.297.701.912	239.428.829.612
TSPC	740.100.267.340	812.379.718.258	829.935.403.086	742.732.619.498
ULTJ	156.817.906.428	457.970.115.184	436.720.187.873	375.356.927.774

Sumber : Data Diolah Dari Laporan Keuangan

## 2. Total Laba Setelah Pajak Tahun 2011 – 2014

PERUSAHAAN	EAT 2011	EAT 2012	EAT 2013	EAT 2014
ADES	25.868.000.000	83.376.000.000	55.656.000.000	31.021.000.000
CEKA	96.305.943.766	58.344.237.476	65.068.958.558	41.001.414.954
DLTA	151.715.042.000	213.421.077.000	270.498.062.000	288.073.432.000
DVLA	120.915.340.000	148.909.089.000	125.796.473.000	80.929.476.000
GGRM	4.958.102.000.000	4.068.711.000.000	4.383.932.000.000	5.395.293.000.000
HMSP	8.064.426.000.000	9.945.296.000.000	10.818.486.000.000	10.181.083.000.000
ICBP	2.066.365.000.000	2.282.371.000.000	2.235.040.000.000	2.531.681.000.000
INAF	36.919.316.551	42.385.114.982	(54.222.595.302)	1.164.824.606
INDF	4.891.673.000.000	4.779.446.000.000	3.416.635.000.000	5.146.323.000.000
KAEF	171.763.175.754	205.763.997.378	215.642.329.977	236.531.070.864
KICI	356.739.464	2.259.475.494	7.419.500.718	4.703.508.241
KLBF	1.522.956.820.292	1.775.098.847.932	1.970.452.449.686	2.121.090.581.630
LMPI	5.424.322.790	2.340.674.019	(12.040.411.197)	1.710.590.575
MBTO	42.659.406.355	45.523.079.819	16.162.858.075	2.925.070.199
MERK	231.158.647.000	107.808.155.000	175.444.757.000	181.472.234.000
MLBI	507.382.000.000	453.405.000.000	1.171.229.000.000	794.883.000.000
MRAT	27.867.834.532	30.751.407.882	(6.700.373.076)	7.371.973.842
MYOR	483.486.152.677	744.428.404.309	1.013.558.238.779	409.824.768.594
PSDN	23.858.490.558	25.623.404.271	21.322.248.834	(28.175.252.332)
PYFA	5.172.045.680	5.308.221.363	6.195.800.338	2.657.665.405
RMBA	305.997.000.000	(323.351.000.000)	(1.042.068.000.000)	(2.278.718.000.000)
ROTI	115.932.533.042	149.149.548.025	158.015.270.921	188.577.521.074
SCPI	(25.420.338.000)	(12.366.677.000)	(12.167.645.000)	(62.461.393.000)
SKLT	5.976.790.919	7.962.693.771	11.440.014.188	16.480.714.984
SQBB	120.059.348.000	135.248.606.000	149.521.096.000	164.808.009.000
STTP	42.675.154.847	74.626.183.474	114.437.068.803	123.465.403.948
TCID	140.038.819.641	150.373.851.969	160.148.465.833	174.314.394.101
TSPC	586.362.346.430	635.176.093.653	638.535.108.795	584.293.062.124
ULTJ	128.449.344.052	353.431.619.485	325.127.420.664	283.360.914.211

Sumber : Data Diolah Dari Laporan Keuangan

### 3. Total Aset tahun 2011 – 2014

PERUSAHAAN	TOTAL ASSET 2011	TOTAL ASSET 2012	TOTAL ASSET 2013	TOTAL ASSET 2014
ADES	316.048.000.000	389.094.000.000	441.064.000.000	504.865.000.000
CEKA	823.360.918.368	1.027.692.718.504	1.069.627.299.747	1.284.150.037.341
DLTA	696.166.676.000	745.306.835.000	867.040.802.000	991.947.134.000
DVLA	922.945.318.000	1.074.691.476.000	1.190.054.288.000	1.236.247.525.000
GGRM	39.088.705.000.000	41.509.325.000.000	50.770.251.000.000	58.220.600.000.000
HMSP	19.329.758.000.000	26.247.527.000.000	27.404.594.000.000	28.380.630.000.000
ICBP	15.222.857.000.000	17.753.480.000.000	21.267.470.000.000	24.910.211.000.000
INAF	1.114.901.669.774	1.188.618.790.410	1.294.510.669.195	1.248.343.275.406
INDF	53.585.933.000.000	59.324.207.000.000	77.611.416.000.000	85.938.885.000.000
KAEF	1.794.399.675.018	2.076.347.580.785	2.471.939.548.890	2.968.184.626.297
KICI	87.419.114.499	94.955.970.131	98.295.722.100	96.745.744.221
KLBF	8.274.554.112.840	9.417.957.180.958	11.315.061.275.026	12.425.032.367.729
LMPI	685.895.619.326	815.153.025.335	822.189.506.877	808.892.238.344
MBTO	541.673.841.000	609.494.013.942	611.769.745.328	619.383.082.066
MERK	584.388.578.000	569.430.951.000	696.946.318.000	716.599.526.000
MLBI	1.220.813.000.000	1.152.048.000.000	1.782.148.000.000	2.231.051.000.000
MRAT	422.493.037.089	455.472.778.210	439.583.727.200	498.786.376.745
MYOR	6.599.845.533.328	8.302.506.241.903	9.710.223.454.000	10.291.108.029.334
PSDN	421.366.403.319	682.611.125.989	681.832.333.141	620.928.440.332
PYFA	118.033.602.852	135.849.510.061	175.118.921.406	172.736.624.689
RMBA	6.333.957.000.000	6.935.601.000.000	9.232.016.000.000	10.250.546.000.000
ROTI	759.136.918.500	1.204.944.681.223	1.822.689.047.108	2.142.894.276.216
SCPI	312.518.674.000	440.498.391.000	746.401.836.000	1.317.314.767.000
SKLT	214.237.879.424	249.746.467.756	301.989.488.699	331.574.891.637
SQBB	361.756.455.000	397.144.458.000	421.187.982.000	459.352.720.000
STTP	934.765.927.864	1.249.840.835.890	1.470.059.394.892	1.700.204.093.895
TCID	1.130.865.062.422	1.261.572.952.461	1.465.952.460.752	1.853.235.343.636
TSPC	4.250.374.395.321	4.632.984.970.719	5.407.957.915.805	5.592.730.492.960
ULTJ	2.180.516.519.057	2.420.793.382.029	2.811.620.982.142	2.917.083.567.355

Sumber : Data Diolah Dari Laporan Keuangan

#### 4. Total Equity Tahun 2011 – 2014

PERUSAHAAN	EQUITY 2011	EQUITY 2012	EQUITY 2013	EQUITY 2014
ADES	125.746.000.000	209.122.000.000	264.778.000.000	295.799.000.000
CEKA	405.058.748.832	463.402.986.308	528.274.933.918	537.551.172.122
DLTA	572.935.427.000	598.211.513.000	676.557.993.000	764.473.253.000
DVLA	727.917.390.000	841.546.479.000	914.702.952.000	962.431.483.000
GGRM	24.550.928.000.000	26.605.713.000.000	29.416.271.000.000	33.228.720.000.000
HMSP	9.027.088.000.000	12.939.107.000.000	14.155.035.000.000	13.498.114.000.000
ICBP	10.709.773.000.000	11.986.798.000.000	13.265.731.000.000	15.039.947.000.000
INAF	609.193.834.668	650.100.577.219	590.793.367.889	591.963.192.495
INDF	31.610.225.000.000	34.142.674.000.000	37.891.756.000.000	41.228.376.000.000
KAEF	1.252.662.935.740	1.441.533.689.666	1.624.354.688.981	1.811.143.949.913
KICI	64.297.602.391	66.557.077.885	73.976.578.603	78.680.086.844
KLBF	6.515.935.058.426	7.371.643.614.897	8.499.957.965.575	9.817.475.678.446
LMPI	407.119.930.796	409.460.604.815	397.420.193.618	399.130.784.193
MBTO	400.542.318.744	434.562.913.348	451.318.464.718	453.749.133.904
MERK	494.181.710.000	416.741.865.000	512.218.622.000	553.690.856.000
MLBI	530.268.000.000	329.853.000.000	987.533.000.000	553.797.000.000
MRAT	358.429.064.718	385.886.711.173	377.791.327.039	383.944.578.889
MYOR	2.424.669.292.434	3.067.850.327.238	3.893.900.119.177	4.100.554.992.789
PSDN	206.289.106.038	409.577.291.829	417.599.733.163	378.574.690.831
PYFA	82.397.251.515	87.705.472.878	93.901.273.216	96.558.938.621
RMBA	2.247.284.000.000	1.923.933.000.000	881.865.000.000	(1.396.853.000.000)
ROTI	546.441.182.786	666.607.597.550	787.337.649.671	960.122.354.744
SCPI	21.596.812.000	17.285.981.000	10.391.012.000	(43.856.772.000)
SKLT	122.900.348.177	129.482.560.948	139.650.353.636	153.368.106.620
SQBB	302.500.442.000	325.359.028.000	347.052.274.000	368.878.943.000
STTP	490.065.156.836	579.691.340.310	694.128.409.113	817.593.813.061
TCID	1.020.412.800.735	1.096.821.575.914	1.182.990.689.957	1.283.504.442.268
TSPC	3.045.935.747.008	3.353.156.079.810	3.862.951.854.240	4.132.338.998.550
ULTJ	1.351.971.313.937	1.676.519.113.422	2.015.146.534.086	2.265.097.759.730

Sumber : Data Diolah Dari Laporan Keuangan

## 5. Total Penjualan Tahun 2011 – 2014

PERUSAHAAN	SALES 2011	SALES 2012	SALES 2013	SALES 2014
ADES	299.409.000.000	476.638.000.000	502.524.000.000	578.784.000.000
CEKA	1.238.169.022.036	1.123.519.657.631	2.531.881.182.546	3.701.868.790.192
DLTA	564.051.178.000	719.951.793.000	867.066.542.000	879.253.383.000
DVLA	899.632.048.000	1.087.379.869.000	1.101.684.170.000	1.103.821.775.000
GGRM	41.884.352.000.000	49.028.696.000.000	55.436.954.000.000	65.185.850.000.000
HMSP	52.856.708.000.000	66.626.123.000.000	75.025.207.000.000	80.690.139.000.000
ICBP	19.367.155.000.000	21.574.792.000.000	25.094.681.000.000	30.022.463.000.000
INAF	1.203.466.970.652	1.156.050.256.720	1.337.498.191.710	1.381.436.578.115
INDF	45.332.256.000.000	50.059.427.000.000	55.623.657.000.000	63.594.452.000.000
KAEF	3.481.166.441.259	3.734.241.101.309	4.348.073.988.385	4.521.024.379.759
KICI	87.517.382.578	94.787.254.405	99.029.696.717	102.971.318.497
KLBF	10.911.860.141.523	13.636.405.178.957	16.002.131.057.048	17.368.532.547.558
LMPI	502.186.982.451	598.259.974.490	676.111.070.762	513.547.309.970
MBTO	648.375.230.795	717.788.399.047	641.284.586.295	671.398.849.823
MERK	918.532.462.000	929.876.824.000	805.746.000.000	863.207.535.000
MLBI	1.858.750.000.000	1.566.984.000.000	3.561.989.000.000	2.988.501.000.000
MRAT	406.315.784.681	458.197.338.824	358.127.545.503	434.747.101.600
MYOR	9.453.865.992.878	10.510.625.669.832	12.017.837.133.337	14.169.088.278.238
PSDN	1.246.290.753.836	1.305.116.747.447	1.279.553.071.584	975.081.057.089
PYFA	151.094.461.045	176.730.979.672	192.555.731.180	222.302.407.528
RMBA	10.070.175.000.000	9.850.010.000.000	12.273.615.000.000	14.091.156.000.000
ROTI	813.342.078.952	1.190.825.893.340	1.505.519.937.691	1.880.262.901.697
SCPI	273.311.280.000	302.829.675.000	407.088.731.000	965.818.287.000
SKLT	344.435.729.830	401.724.215.506	567.048.547.543	681.419.524.161
SQBB	341.814.910.000	387.535.486.000	426.436.344.000	497.501.571.000
STTP	1.027.683.999.319	1.283.736.251.902	1.694.935.468.814	2.170.464.194.350
TCID	1.654.671.098.358	1.851.152.825.559	2.027.899.402.527	2.308.203.551.971
TSPC	5.780.664.117.037	6.630.809.553.343	6.854.889.233.121	7.512.115.037.587
ULTJ	2.102.383.741.532	2.809.851.307.439	3.460.231.249.075	3.916.789.366.423

Sumber : Data Diolah Dari Laporan Keuangan